

South Hams County Committee Locality Budget for Financial Year 2008/09 – Confirmation of Spending Proposals and Spend to Date

Report of the County Community Strategy Officer

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee:

- (a) confirms approval of spending proposals set out in the report, including those agreed by the Chair/Vice Chair since the previous meeting;**
- (b) gives consideration to the new proposal set out in paragraph 2 of the report;**
- (c) notes the current budget position for 2008/09.**

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 27 February 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the Chair or Vice Chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix I provides a summary of the approved spending to date. Proposals which have been agreed by the Chair or Vice Chair and paid since the last report, are marked with an asterix.

Roger Grainger

Electoral Divisions: All in South Hams

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Background Paper

Date

File Ref.

None

cr060309shc
sc/locality budget
2 hq 060309

Appendix I
To EEC/09/66/HQ

2008/09 Locality Budget decisions as at 27 February 2009

Spending decisions agreed by the chair or vice chair since the last meeting of this Committee are marked with an asterix (*)

South Hams - Councillor John Hart		b/fwd 07/08	budget 08/09	
County Committee Budget - 2008/09		£11,886.46	£10,000.00	£6,566.67 LEFT
PROJECT		COMMITTED	SPENT	
Bickleigh Down C of E Primary School	From 07/08	1,250.00		
Shaugh Prior Parish Council - Environ Enhancements			1,000.00	
Sparkwell Parish Council - Environ Enhancements			1,000.00	
Cornwood Parish Council - Environ Enhancements			1,000.00	
Lee Moor Public Hall			2,000.00	
Wembury Parish Council			1,000.00	
Highways - kerbing/patching Old Rd, Brixton			3,019.79	
Highways- Brixton Parking			2,500.00	****
Halford Parish Meeting			1,000.00	***
Youth Activity Nights - Councillors Croad and Hart			200.00	***
Harford Parish Meeting			1,000.00	***
Devon Youth Services sponsored football training			350.00	***
TOTALS		1,250.00	14,069.79	15,319.79

South Hams - Councillor Jonathan Hawkins		b/fwd 07/08	budget 08/09	
County Committee Budget - 2008/09		£155.00	£10,000.00	£0.00 LEFT
PROJECT		COMMITTED	SPENT	
Harbourne Shuttle			500.00	
Dartmouth Primary School			500.00	
Dart Drama Festival			200.00	
Dartmouth Caring			1,000.00	
Dartmouth Rowing Club			500.00	
Over 60s Rest Room			150.00	
Kingswear Rowing Club			300.00	
Dartmouth in Bloom			2,000.00	
Dartmouth Leisure Centre under 9's			500.00	
Kingswear Village Hall			500.00	
Blackawton Parish Council - notice board			500.00	

Dartmouth Swimming Pool Ltd		500.00	
Cornworthy Village Hall		250.00	
Dartmouth Pre-School		500.00	
Blackawton Parish Council - Web Site		250.00	***
Dittisham Parish Council - Dishwasher		300.00	***
Dartmouth Youth Centre		500.00	***
Ashprington Parish Council		412.07	***
Dartmouth Sea Cadets		500.00	***
Dartmouth Britain in Bloom		292.93	***
TOTALS	0.00	10,155.00	10,155.00

South Hams - Councillor Roger Croad		b/fwd 07/08	budget 08/09	
County Committee Budget - 2008/09		£13,195.00	£10,000.00	£14,180.00 LEFT
PROJECT	COMMITTED	SPENT		
Friends of our Performance Space		500.00		
Ivybridge Flower Club		250.00		
Manstow Football Club		500.00		
Friends of Ivybridge Library		200.00		
Royal British Legion		240.00		
South Hams CVS		2,635.00		
Ivybridge Environmental Action Group		250.00		
Ivybridge Dementia Support Group		150.00		
Ivybridge Town Council - BMX Track		500.00		
Ivybridge Town Council - Children's Xmas Lanterns		100.00		
Ivybridge Theatre Co		500.00		***
Manor Primary School		200.00		***
Ivybridge Town Council - Charity Days		1,000.00		***
Stairways Project		500.00		***
Ivybridge Town Council		690.00		***
Youth Activity Nights		800.00		***
TOTALS	0.00	9,015.00	9,015.00	

South Hams - Councillor Julian Brazil		b/fwd 07/08	budget 08/09	
County Committee Budget - 2008/09		£3,858.82	£10,000.00	£8.82 LEFT
PROJECT	COMMITTED	SPENT		
Centre for Kingsbridge Community		2,500.00	joint venture	
Charleton Parish Council Website		750.00		
Friends of Stoke Fleming Library		1,000.00		
Kingsbridge Town Council - Eco Bags - Councillors Day and Brazil		1,000.00		
Kingsbridge Community College		2,000.00		
Kingsbridge Town Council		450.00		
Strete Parish Hall		1,200.00		
South Hams District Council - West Charleton Link path		3,000.00		
Kingsbridge in Bloom - Councillors Brazil and Day		1,000.00		
Kingsbridge Christmas Lights Appeal - Councillors Brazil and Day		950.00		Joint venture
TOTALS	0.00	13,850.00	13,850.00	

South Hams - Councillor James Pennington		b/fwd 07/08	budget 08/09	
County Committee Budget - 2008/09		£9,942.00	£10,000.00	£15,642.00 LEFT
PROJECT	COMMITTED	SPENT		
Sustainable South Brent		300.00		
Marldon Parish Council - Extn of Graveyard		4,000.00		
TOTALS	-	4,300.00	4,300.00	

South Hams - Councillor Sir Simon Day		b/fwd 07/08	budget 08/09	
County Committee Budget - 2008/09		£13,000.00	£10,000.00	£9,365.00 LEFT
PROJECT	COMMITTED	SPENT		
Kingsbridge Town Council - Comm Centre		2500.00	joint venture	
Thurlestone Parish Council - Parish Plan		800.00		
South Hams CAB		500.00		
Kingsbridge Town Council - Eco Bags – Councillors Day and Brazil		1,000.00		
Kingsbridge in Bloom - Councillors Brazil and Day		1,000.00		
South Milton Youth Club		750.00		
Kingsbridge Christmas Lights Appeal - Councillors Brazil and Day		1,000.00		joint venture
The Young Salcombe Centre		1,000.00		****
West Alvington Parish Plan		585.00		***

Kingsbridge Car Parking	4,000.00		
Kingsbridge & Marlborough Football Club		500.00	***
TOTALS	4,000.00	9,635.00	13,635.00

South Hams - Councillor Geoff Date		b/fwd 07/08	budget 08/09	
County Committee Budget - 2008/09		£4,805.00	£10,000.00	£9,076.00 LEFT
PROJECT	COMMITTED	SPENT		
Harbertonford FC		479.00		
North Huish Handbells Ringers		500.00		
Bridgetown Alive		250.00		
Totnes Community Bus		1,000.00		
3rd Totnes Sea Scouts		750.00		
Totnes Co-Housing		2,000.00		
Totnes & District Community Strategy Group		250.00		
South Devon Play Resource Centre		500.00		***
TOTALS	0.00	5,729.00	5,729.00	

South Hams - Councillor William Mumford		b/fwd 07/08	budget 08/09	
County Committee Budget - 2008/09		£7,495.05	£10,000.00	£11,211.05 LEFT
PROJECT	COMMITTED	SPENT		
Aveton Gifford Allotment Assoc		800.00		
Kingston Parish Council		104.00		
Bigbury Parish Council - Refurb footpath, steps at Folly Hill		400.00		
Ringmore Parish Council de-fibrillator		600.00		
Noss Mayo Village Hall		1,500.00		
Modbury Memorial Hall		1,340.00		
Yealmpton Parish Council		500.00		***
Bigbury Memorial Hall		500.00		***
Newton & Noss Network - for Sail Training for Youth		540.00		****
TOTALS	-	6,284.00	6,284.00	